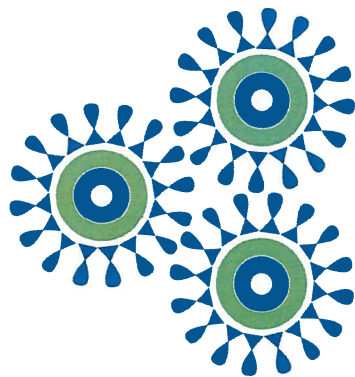


ANNUAL REPORT

April 2019 – March 2020



**GREATER
ROCHESTER
COMMUNITY
TRANSPORTATION
FOUNDATION**

ANNUAL REPORT

April 2019 – March 2020

OVERVIEW

The Greater Rochester Community Transportation Foundation (GRCTF) provides the necessary link to transportation for community organizations and the people they serve. Many of these organizations have the capacity to obtain funding to support their services, which are vital for those they serve. However, as we all work collaboratively to connect services to meet the multiple needs of individuals and families, often organizations find the expense of transportation beyond the scope of their budget. This is where GRCTF can provide financial assistance. Since February 2000, GRCTF has provided grants for more than 55,000 rides for individuals served by community organizations. The money raised at the Foundation's Annual Golf Tournament supports these grants and serves as the only funding source for the Foundation.

OUR MISSION

To provide financial assistance for transportation to groups or organizations to enable them to provide activities with an educational, cultural or athletic focus, or that contributes to the health, well-being or personal growth of people that would otherwise not be possible due to the lack of transportation.

EXECUTIVE DIRECTOR

Yolanda Allen

BOARD OF DIRECTORS

OFFICERS

Bill McDonald, *Chairperson*
Jerome Underwood, *Vice Chairperson*
Bill Carpenter, *Treasurer*

MEMBERS

Scott Benjamin
Shannon Ealy
Barbara Jones
Bill Kalish
Johnnathan Martinez
Eric Raul
Dawn Sywulski

**Greater Rochester Community Transportation Foundation
Grant Request Detail
April 2019 – March 2020**

APPROVED GRANT REQUESTS

Mary's Place Refugee Outreach

Mary's Place provides supported learning, primarily for women who are mothers and grandmothers, and also supports refugee students who come after school for community and school assistance. The approved funding will assist with transportation to enable individuals served by Mary's Place to attend English classes, secure food, and travel to and from appointments.

Date Requested: April 2019
Funding Request: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Regional Transit Service

Date Requested: December 2019
Funding Requested: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Regional Transit Service

Refugees Helping Refugees

Refugees Helping Refugees (RHR) was started in 2002 by refugees and currently has 60% board and staff representation from the refugee community. RHR works to overcome the many barriers refugees face, including language, job skills, immigration services and comprehensive case management to address social health, occupational issues, home and childcare training. The approved funding will assist with transportation to enable clients to attend medical appointments, classes and job interviews.

Date Requested: April 2019
Funding Request: \$1,580
Funding Approved: \$1,580
Amount Spent: \$1,580
Transportation Provided By: Regional Transit Service

St. Joseph's Neighborhood Center Inc.

St. Joseph's Neighborhood Center provides a wide range of medical and healthcare referral services to approximately 30,000 people across Monroe County who are either under insured or uninsured. The approved funding will help provide more comprehensive transportation assistance for recipients to attend appointments at the Center and access other essential community services.

Date Requested: April 2019
Funding Request: \$750
Funding Approved: \$750
Amount Spent: \$750
Transportation Provided By: Regional Transit Service

Willow Domestic Violence Center

Willow Domestic Violence Center has a 40-year history providing access to the services and supports needed by survivors of domestic violence, serving 22,000 people annually. The approved funding will assist with transportation for survivors of domestic violence by enabling them to attend court, legal and medical appointments and receive services at Willow.

Date Requested: April 2019
Funding Requested: \$1,250
Funding Approved: \$1,250
Amount Spent: \$1,250
Transportation Provided By: Regional Transit Service

FoodLink Career Fellowship

FoodLink Career Fellowship provides culinary training programs for individuals with barriers to sustainable employment. The approved funding will assist in providing participants with transportation necessary to attend and complete their training programs.

Date Requested: June 2019
Funding Request: \$2,016
Funding Approved: \$2,016
Amount Spent: \$2,016
Transportation Provided By: Regional Transit Service

Grace of God Recovery House Inc.

Grace of God Recovery House provides transitional housing to homeless men with addictions. Relying solely on donations, housing is offered for up to one year. The approved funding will assist in providing clients with transportation to attend medical appointments, programs and education classes.

Date Requested: June 2019
Funding Request: \$300
Funding Approved: \$300
Amount Spent: \$300
Transportation Provided By: Regional Transit Service

Salem Nutrition Center

Salem Nutrition Center is a volunteer program that has served meals for 35 years, providing 300 meals per week. Salem is funded largely by donations that are used to provide clothing and food for their clients. The approved funding will assist in providing clients with transportation to and from the Center to receive healthy meals.

Date Requested: June 2019
Funding Request: \$2,500
Funding Approved: \$1,000
Amount Spent: \$1,000
Transportation Provided By: Regional Transit Service

Spiritus Christi Prison Outreach Inc.

Spiritus Christi Prison Outreach provides safe and stable housing for men and women leaving incarceration and other homeless situations and offers assistance in family unification activities and permanent supportive housing programs. The approved funding will help provide transportation to clients to attend programs, appointments and counseling.

Date Requested: June 2019
Funding Request: \$2,200
Funding Approved: \$2,200
Amount Spent: \$2,200
Transportation Provided By: Regional Transit Service

Flower City Arts Center

The Flower City Arts Center operates a 24-week after-school photography and writing program that allows Wilson Foundation Academy students to take photos within the community and access facilities to develop their photos and write. The approved funding will assist in transporting students into the community to take photos and will also provide initial exposure to nearby college campuses.

Date Requested: December 2019
Funding Request: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Aenon Baptist Church

Rochester Area Interfaith Hospitality (RAIHN)

RAIHN provides shelter for homeless families and also offers follow-up and support for a year after the family leaves. RAIHN's primary concern is that family members are able to keep their jobs while moving through difficult times. The approved funding will assist in enabling working families lacking transportation to get to critical appointments and work.

Date Approved: December 2019
Funding Requested: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Regional Transit Service

Rochester Rams Football Club

The Rochester Rams serve approximately 300 youth, ages 5 to 16, in an athletic and academic program and travel throughout the year to competitive events. The approved funding will supplement transportation for the group that is otherwise self-funded with shortfalls historically made up by parents and volunteers.

Date Approved: December 2019
Funding Requested: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Niagara Scenic Tours

Samaritan Women, Inc.

Samaritan Women serves individuals who identify as having one or more health concerns, recovering from alcohol and substance use disorders, mental health diagnosis, and/or limited access to social and recreational activities. The approved funding will assist in providing clients with transportation to mental health and medical appointments and day-to-day errands.

Date Requested: December 2019
Funding Request: \$2,500
Funding Approved: \$2,500
Amount Spent: \$2,500
Transportation Provided By: Regional Transit Service

Veterans Outreach Center

Veterans Outreach Center offers an array of programs to veterans covering occupational training, transitioning from homelessness, emergency services, support services and assistance with age-related disabilities. The approved funding will assist in providing veterans with transportation to attend medical appointments, treatment programs, employment training, credit counseling and numerous other appointments connected with accessing services.

Date Approved December 2019
Funding Requested: \$2,500
Funding Approved: \$2,500
Amount Spent: \$1,500
Transportation Provided By: Regional Transit Service

SUMMARY OF 2019-20 GRANTING ACTIVITY

Number of grants awarded this period:	14
Grants requested receiving partial awards:	1
Grants requested receiving more than request:	0
Grants requested that were denied:	6

Greater Rochester Community Transportation Foundation
Statement of Position
March 31, 2020

<u>Assets</u>	
Current Assets-	
Cash	\$ 121,087
 Total Assets	 <u><u>\$ 121,087</u></u>
<u>Liabilities and Net Assets</u>	
Current Liabilities-	
Accounts payable	\$ 95
Deferred revenue	340
Total current liabilities	<u>\$ 435</u>
 Net Assets-	
Without donor restrictions	\$ 120,652
With donor restrictions	-
 Total net assets	 <u><u>\$ 120,652</u></u>
 Total Liabilities and Net Assets	 <u><u>\$ 121,087</u></u>

Greater Rochester Community Transportation Foundation
Statement of Activities
For the Year Ended March 31, 2020

<u>Revenue and support</u>	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
Contributions	\$ 41,055	\$ -	\$ 41,055
Interest income	1,384	-	1,384
In-kind contributions	-	-	-
Total revenue and support	<u>\$ 42,439</u>	<u>\$ -</u>	<u>\$ 42,439</u>
 Net assets released from restrictions	 <u>\$ -</u>	 <u>\$ -</u>	 <u>\$ -</u>
 <u>Expenses</u>			
Program services	\$ 25,596	\$ -	\$ 25,596
Supporting services-			
Management and general	2,144	-	2,144
Fundraiser	14,981	-	14,981
Total expenses	<u>\$ 42,721</u>	<u>\$ -</u>	<u>\$ 42,721</u>
 Changes in net assets	 \$ (282)	 \$ -	 \$ (282)
Net assets, beginning of year	120,934	-	120,934
 Net assets, end of year	 <u><u>\$ 120,652</u></u>	 <u><u>\$ -</u></u>	 <u><u>\$ 120,652</u></u>

APPLICATION FOR TRANSPORTATION FUNDING

Groups or organizations interested in applying for transportation funding are required to complete the Transportation Foundation Application for Funding. To qualify, applicants must be recognized as a 501(c)(3) not-for-profit by the Internal Revenue Service. Applications are reviewed and grants are awarded by the GRCTF Board on a quarterly basis.

- Applications submitted **November through February** are reviewed and considered at the **April** meeting.
- Applications submitted **March through April** are reviewed and considered at the **June** meeting.
- Applications submitted **May through July** are reviewed and considered at the **September** meeting.
- Applications submitted **August through October** are reviewed and considered at the **December** meeting.

For more information, please contact:

The Greater Rochester Community Transportation Foundation

Telephone: (585) 654-0642

Email: GRCTF@myRTS.com

Download a Grant Application: myRTS.com/GRCTF

